

JUBILEE PHASE THE SAINT THOMAS WAY

Dear Parishioners,

This Jubilee Year 2000, a year of grace and forgiveness, is already six months complete. Many Catholics are taking advantage of this time of prayer, penance, pilgrimage and reconciliation to celebrate the "year of favor from the Lord".

Last Fall our new Altar was dedicated by our Archbishop in our freshly painted and restored Church. In the Spring, Archbishop McCarrick returned for the blessing of our new doors. We also had two celebrations of blessing in our School last year with the completion of our Library Media Center and our Synergistics Lab. Phase One of our Church and School projects will soon be completed with the new Reconciliation Rooms and Organ Console.

We are now embarking upon the JUBILEE PHASE of our Capital Campaign in order to complete the remaining projects listed in our brochure. In this Jubilee Phase we are seeking the support of those who have not yet made a sacrificial pledge to the Campaign. The remaining projects in our School, Convent and Church will be funded by the new and increased pledges which we receive in this Jubilee Phase.

I am sending all of our parishioners the enclosed report for three purposes:

- 1) To thank all those who have supported the Campaign thus far, and to give an accountability of how your pledge money was spent.
- 2) To show what projects still need to be completed through additional pledges by those who have not yet supported the Campaign in the measure they could.
- 3) To ask those who still need to make their pledge to fill out the attached pledge card and send it in to the parish center or call the parish center to have a campaign worker further explain the campaign and the projects to you or to assist you in completing the pledge card.

Thank you, once again, to all who have made pledges and to those who are prayerfully considering how they may help their parish. In this Jubilee Year may we show even greater unity in our parish by our coming together in support of this final phase of our campaign.

Love,
Monsignor Bill

Rev. Msgr. William C. Hatcher
Pastor

**St. Thomas Way
Finance Report - Phase I Projects**

Thanks to your contributions, we have completed 99% of Phase I of the Capital Campaign.
The following is a list of expenses incurred and income as of 5/18/00.

CHURCH PROJECTS

• Marblework		
• Predella, Ramp, Choir area	\$108,141	
• Altar	29,000	
• Ambo	15,000	
• Tabernacle Pedestal	12,000	
• 2 Pedestals for Statues	10,000	\$174,141
• Doors		117,500
• Painting/Marbleizing		85,447
• Pews		52,700
• Architecture Fees		40,592
• Exterior Repairs/Gold Leafing/Waterproofing		32,100
• Kneelers		22,700
• Marble Floor Restoration		20,359
• Carpentry		17,350
• Roofing Repairs/Snow Rails		12,466
• Altar Chairs & Tables		13,500
• Organ Repairs/Improvements		8,271
• Sound System Upgrade		9,015
• Tabernacle		6,681
• Misc. Electrical Work & Fixtures		22,540
• Altar Consecration		4,805
• Other Miscellaneous Expenses		2,841
TOTAL CHURCH EXPENDITURES		<u>\$643,008</u>

RECTORY PROJECTS

• Masonry Repairs & Waterproofing		<u>\$14,700</u>
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SCHOOL PROJECTS

• Library Renovation / Media Center		
• Furniture & Fixtures	\$28,269	
• 13 Computers	20,349	
• Carpentry & Other Labor Expenses	13,974	
• Electrical & Technological Wiring	11,713	
• Books	9,497	
• Audio/Video Equipment	7,880	
• Carpeting	6,010	
• Salary & Miscellaneous Expenses	27,169	
TOTAL LIBRARY / MEDIA CENTER EXPENDITURES		<u>\$124,864</u>

• **Synergistic Lab**

- 11 Separate Workstations of Computers, Furniture & Equipment Focusing on the Following Disciplines :

\$117,907

1. Flight Technology
2. Audio Broadcasting
3. Robotics
4. Applied Physics
5. Engineering Bridges
6. Computer Graphics
7. Computer Animation
8. Biotechnology
9. Plants & Pollination
10. Body Systems
11. Immune Systems

- Electrical & Technological Wiring 11,690
- Construction Materials & Labor 17,404
- Carpeting 3,351
- Salary & Miscellaneous Expenses 24,145

TOTAL SYNERGISTIC LAB EXPENDITURES

\$174,497

TOTAL SCHOOL EXPENDITURES

\$299,361

FUNDRAISING EXPENSES

- Fundraising Consultation Fees & Services \$41,042
- Campaign Brochures/Publications, Postage, and other Fundraising Expenses 19,159

TOTAL FUNDRAISING EXPENDITURES

\$60,201

TOTAL PHASE I EXPENDITURES

\$1,017,270

TOTAL INCOME

\$1,087,349

LESS EXPENDITURES

1,017,270

BALANCE ON HAND

\$ 70,079

St. Thomas Way Remaining Projects

CHURCH

1) Relocation of Music Ministry	\$150,000
2) Reconciliation Rooms	60,000
3) Ambry and Marble Pedestal	15,000
4) Renovate Shrine areas	20,100
5) Handicap Ramp for Blessed Sacrament Chapel & Shrines	10,000
6) Enhancement of Baptismal Font	28,100
7) Replacement of protective glass on stained glass windows	75,000
8) Replacement of existing oil tank	35,000
9) Installation of gas line and burner	60,000
10) Front Entrance Plaza & Landscaping	150,000

SCHOOL

1) School masonry & waterproofing	20,000
2) Replacement of original steel windows	50,000
3) Complete classroom network wiring	20,000
4) Replace Herron Hall sound system	10,000
5) Elevator Upgrade	60,000
6) Gas Conversion	10,000

CONVENT

1) Convent masonry & waterproofing	12,000
2) Renovate Chapel	10,000
3) New furnishings for convent	20,000

Total \$815,200

I / We hereby pledge to the St. Thomas Way Capital Campaign the following:

Amount of Pledge \$ _____ Initial Down Payment \$ _____ Balance To Be Paid \$ _____

Payments To Be Made: Beginning: Month _____ Year 2000

Monthly \$ _____ Quarterly \$ _____ Semi-Annual \$ _____ Annual \$ _____

I have already made a donation or pledge and I now wish to increase it to \$ _____

Signed _____ Date of Pledge _____ Phone # _____

Print Name _____ Address _____

Thank You & God Bless You

Please make check payable to St. Thomas Way Capital Campaign. Your contribution is TAX DEDUCTIBLE according to law
Your pledge is made in good faith before God and is not legally binding.